

CLICKITAT COUNTY DECLARATION OF EMERGENCY **3/14/2020**
EOC STAFFED DATE **3/14/2020**

Cost Center	Mission Cost to Date	Percent of Total	Cumulative Percent
Payroll w/ Estimated Benefits (Estimation is provided by SEOC)	\$ 65,862.18	83%	83%
EOC Temp Emergency Hires	\$ 4,350.18	5%	88%
Travel	\$ 2,217.78	3%	91%
Crew Food	\$ 1,671.32	2%	93%
Health Supplies	\$ 1,919.69	2%	95%
Auto Expenses	\$ 71.02	0%	95%
Supplies	\$ 3,497.65	4%	100%
Communication	\$ 161.14	0%	100%
Volunteer Labor & Industries	\$ 52.38	0%	100%
Total Cost to Klickitat County	\$ 79,803.33	100%	
Total Expenses without Payroll	\$ 9,590.98	12%	

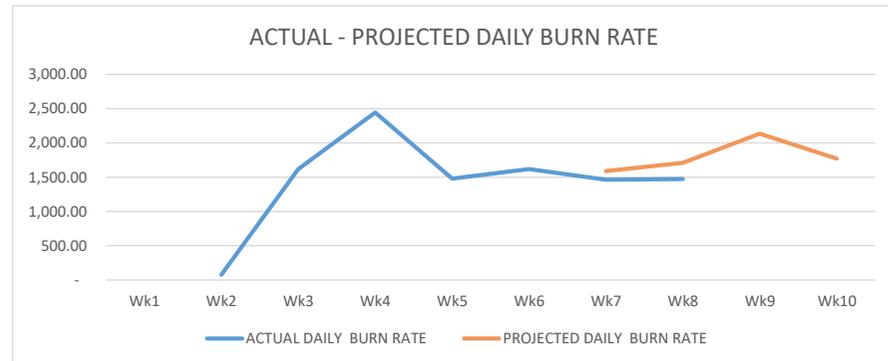
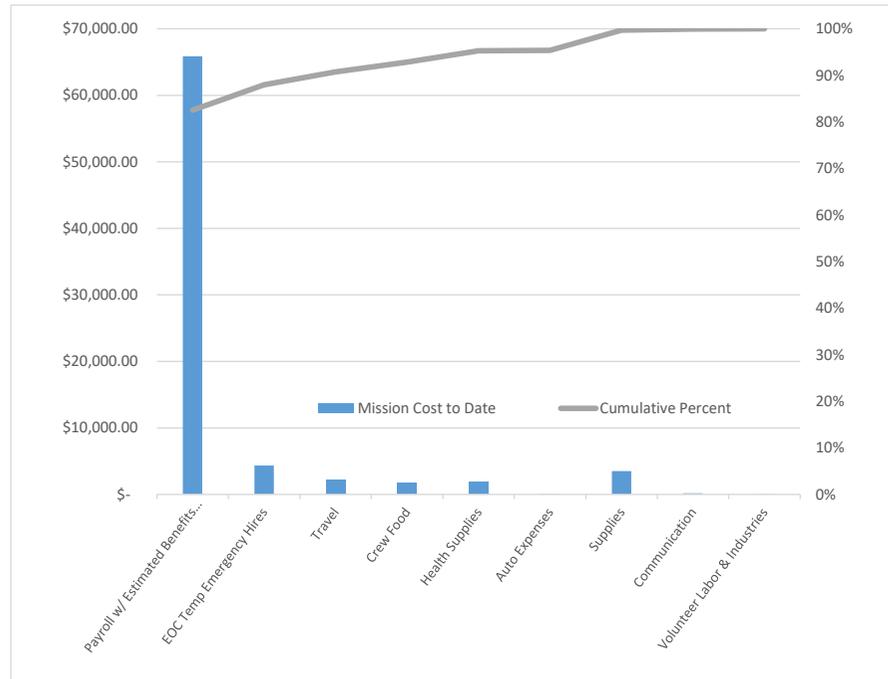
TOTAL DAILY BURN RATE AS OF 5/3/2020 \$ 1,596.07
 BURN RATE WITHOUT PAYROLL \$ 191.82

EOC STAFFING			
Weekending 05/02/20	19	TOTAL HOURS	413
KLICKITAT COUNTY EMPLOYEES	9	227	
TEMP EMERGENCY HIRES	4	88	
OUTSIDE DISTRICT EMPLOYEES	3	78	
WHITE SALMON CITY EMPLOYEE	0	0	
VOLUNTEERS	3	21	

COMBINED TOTAL SINCE 03/14/20			
	51	TOTAL HOURS	4673
KLICKITAT COUNTY EMPLOYEES	14	1690	
TEMP EMERGENCY HIRES	6	230	
OUTSIDE DISTRICT EMPLOYEES	5	926	
WHITE SALMON CITY EMPLOYEE	1	51	
VOLUNTEERS	25	1776	

Emergency Funding		(Debits)/Credits	Cumulative Balance
Opening Balance Approved by Policy Makers	Fund 125: Cumulative Reserve	50,000.00	50,000.00
March 2020 - Expenses		(8,619.62)	41,380.38
April 2020 - Expenses		(970.21)	40,410.18
May 2020 (to date) - Expenses		(1.15)	40,409.03

EXPENSES: City/County Split - Estimation to Date		\$	9,590.98
White Salmon	Combined	7.50%	719.32
Bingen	15%	7.50%	719.32
Goldendale		16.00%	1,534.56
County		69.00%	6,617.77



PAYROLL: City/County Split - Estimation to Date		\$	4,350.18
White Salmon	Combined	7.50%	326.26
Bingen	15%	7.50%	326.26
Goldendale		16.00%	696.03
County		69.00%	3,001.62